Mayor Dee Grimm

Council Members

Dwayne Padalecki Russell Beck Caid Franckowiak Justin Wiatrek John Hafner (Mayor Pro Tem)

CITY COUNCIL PROPOSED BUDGET & TAX RATE PUBLIC HEARING



City of Saint Hedwig

13065 FM 1346, St. Hedwig, Texas 78152 210-667-9568 **City Manager** Maria Hernandez

City Marshal Mark Soto

City SecretaryJanice Staudt

Thursday, August 24, 2023

6:00 pm

Saint Hedwig City Hall

AGENDA

NOTICE IS HEREBY GIVEN THAT THE GOVERNING BODY OF THE CITY OF SAINT HEDWIG, TEXAS, WILL HOLD A PUBLIC HEARING, ON THURSDAY, AUGUST 24, 2023, AT 6:00 P.M. AT SAINT HEDWIG CITY HALL, 13065 FM 1346, TO CONSIDER AND ACT UPON ANY LAWFUL SUBJECT, WHICH MAY COME BEFORE SAID MEETING, ONLY AS IDENTIFIED IN THIS AGENDA.

- 1. CALL MEETING TO ORDER
- 2. ROLL CALL & ESTABLISH A QUORUM
- 3. PLEDGE OF ALLEGIANCE
- 4. PUBLIC HEARING

The City Council will hold public hearings related to the following items. The public hearing will be opened and any citizens or interested persons are invited to comment. Comments shall be limited to five (5) minutes per person and time cannot be passed to other speakers. Upon completion, the public hearing will be closed. The City Council will discuss and consider the items and may request additional information from staff or the applicant if required. After deliberation, the City Council may consider and act on the agenda item.

A. FY 2023-2024 PROPOSED BUDGET

This budget will raise less revenue from property taxes than last year's budget by an amount of -\$5,008, which is a -0.46 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$24,678.

- 1. PUBLIC COMMENTS
- 2. DISCUSSION AND POSSIBLE ACTION ON THE ADOPTION OF FY 2023-2024 CITY BUDGET, ORDINANCE 2023-16
- B. PROPOSED 2023 AD VALOREM TAX RATE OF \$0.495000 PER \$100 VALUATION

This proposed tax rate is the same rate as last year, is lower than the No-New-Revenue and the Voter-Approval tax rate, and is calculated to generate less tax revenue than last year.

- The Proposed 2023 Tax Rate is \$0.495000 per \$100 valuation.
- The No-New Revenue Tax Rate is \$0.502911 per \$100 valuation
- The Voter-Approval Tax Rate is \$0.556371 per \$100 valuation
- The proposed tax rate of \$0.495000 per \$100 valuation is less than the No-New-Revenue tax rate, and will raise \$5,008 less in property tax revenue for the City from the same properties in both the 2022 and 2023 tax year.
- 1. PUBLIC COMMENTS
- 2. DISCUSSION ON THE PROPOSED 2023 AD VALOREM TAX RATE

5. ITEM FOR INDIVIDUAL CONSIDERATION

A. To Select and approve the location of the City Park Restroom - Discussion/Possible Action.

6. ADJOURNMENT

EXECUTIVE SESSIONS

The City Council for the City of Saint Hedwig, Texas reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

DISABILITY ACCESS STATEMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Janice Staudt, City Secretary, at (210) 667-9568 so that appropriate arrangements can be made.

NOTICE OF PRESENCE OF A POSSIBLE QUORUM OF THE CITY OF SAINT HEDWIG BOARD OF ADJUSTMENTS

Pursuant to the provisions of Chapter 551, V.T.C.A., Government Code, notice is hereby given of a possible quorum of the Saint Hedwig Board of Adjustments at the Saint Hedwig City Council Meeting on <u>August 24, 2023, 6:00 p.m.</u>, at Saint Hedwig City Hall, 13065 FM 1346, Saint Hedwig, Texas 78152.

Notice of possible quorum: Planning and Zoning Commission and Board of Adjustments, City of Saint Hedwig, Texas. This notice is posted in order to meet the requirements of the Open Meetings Act, in the event that the number of Planning and Zoning Commission members or Board of Adjustment members present at the session, make the Act applicable.

CERTIFICATION

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted pursuant to the Texas Government Code 551.041-0.43 on the bulletin board of Saint Hedwig City Hall building, 13065 FM 1346, Texas, 78152 in a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: <u>August 21, 2023 at 6:00 P.M.</u> and remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Janice Staudt, City Secretary